

Electric Witness Mino

Line Number	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
1	Distribution Operations	Business Operations	9566000	Miscellaneous transmission expenses	150,795
2	Distribution Operations	Business Operations	9571000	Maintenance of overhead lines	411,147
3	Distribution Operations	Business Operations	9580000	Operation supervision and engineering	573,143
4	Distribution Operations	Business Operations	9583000	Overhead line expenses	961,694
5	Distribution Operations	Business Operations	9584000	Underground line expenses	284,380
6	Distribution Operations	Business Operations	9585000	Street lighting and signal system expenses	930,824
7	Distribution Operations	Business Operations	9586000	Meter expenses	2,699,616
8	Distribution Operations	Business Operations	9587000		40,542
9	Distribution Operations	Business Operations	9588000	Miscellaneous distribution expenses	430,479
10	Distribution Operations	Business Operations	9589000	Rents	248,869
11	Distribution Operations	Business Operations	9592000	Maintenance of station equipment	(1,282)
12	Distribution Operations	Business Operations	9593000	Maintenance of overhead lines	(1,223,801)
13	Distribution Operations	Business Operations	9594000	Maintenance of underground lines	278,293
14	Distribution Operations	Business Operations	9596000	Maintenance of street lighting and signal systems	762,134
15	Distribution Operations	Business Operations	9597000	Maintenance of meters	12,524
16	Distribution Operations	Business Operations	9598000	Maintenance of miscellaneous distribution plant	(40,775)
17	Distribution Operations	Business Operations	9903000	Customer records and collection expenses	59
18	Distribution Operations	Business Operations	9909000	Informational and instruction advertising expense	(325)
19	Distribution Operations	Business Operations	9920000	Administrative and general salaries	102,177
20	Distribution Operations	Business Operations	9921000	Office supplies and expenses	11,188
21	Distribution Operations	Business Operations	9930100	General advertising expenses	325
22	Distribution Operations	Business Operations	9930200	Miscellaneous general expenses	18,029
23	Distribution Operations	Business Operations	9931000	Rents	16
24	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9500000	Operation supervision and engineering	1,994
25	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9502000	Steam expenses	1,952
26	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9506000	Miscellaneous steam power expenses	24,487
27	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9566000	Miscellaneous transmission expenses	4,826
28	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9571000	Maintenance of overhead lines	1,899
29	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9580000	Operation supervision and engineering	1,535,377
30	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9582000	Station expenses	2,950
31	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9583000	Overhead line expenses	735,141
32	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9584000	Underground line expenses	252,373
33	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9585000	Street lighting and signal system expenses	164,277
34	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9586000	Meter expenses	1,052,534
35	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9587000		563,245
36	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9588000	Miscellaneous distribution expenses	2,902,189
37	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9592000	Maintenance of station equipment	2,774
38	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9593000	Maintenance of overhead lines	3,464,160
39	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9594000	Maintenance of underground lines	745,642
40	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9596000	Maintenance of street lighting and signal systems	109,301

41	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9598000 Maintenance of miscellaneous distribution plant	538,582
42	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9902000 Meter reading expenses	3,647
43	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9903000 Customer records and collection expenses	192,262
44	Distribution Operations	CO GEO Electric PSCo & Utly Svcs	9920000 Administrative and general salaries	31,616
45	Distribution Operations	Colorado Design PSCo	9560000 Operation supervision and engineering	450
46	Distribution Operations	Colorado Design PSCo	9566000 Miscellaneous transmission expenses	1,977
47	Distribution Operations	Colorado Design PSCo	9580000 Operation supervision and engineering	3,063,728
48	Distribution Operations	Colorado Design PSCo	9588000 Miscellaneous distribution expenses	393,225
49	Distribution Operations	Colorado Design PSCo	9589000 Rents	14,685
50	Distribution Operations	Colorado Design PSCo	9920000 Administrative and general salaries	20,864
51	Distribution Operations	Colorado Design PSCo	9930100 General advertising expenses	2,163
52	Distribution Operations	Colorado Design PSCo	9930200 Miscellaneous general expenses	535
53	Distribution Operations	Contracting & Special Proj PSCo	9580000 Operation supervision and engineering	747,470
54	Distribution Operations	Contracting & Special Proj PSCo	9588000 Miscellaneous distribution expenses	(130,229)
55	Distribution Operations	Contracting & Special Proj PSCo	9902000 Meter reading expenses	1,254
56	Distribution Operations	Contracting & Special Proj PSCo	9903000 Customer records and collection expenses	10
57	Distribution Operations	Contracting & Special Proj PSCo	9920000 Administrative and general salaries	(12,788)
58	Distribution Operations	Contracting & Special Proj PSCo	9921000 Office supplies and expenses	25,026
59	Distribution Operations	Contracting & Utility Svcs NSP	9583000 Overhead line expenses	1,188
60	Distribution Operations	Contracting & Utility Svcs NSP	9585000 Street lighting and signal system expenses	183
61	Distribution Operations	Contracting & Utility Svcs NSP	9586000 Meter expenses	188
62	Distribution Operations	Contracting & Utility Svcs NSP	9593000 Maintenance of overhead lines	435
63	Distribution Operations	Control Center & Trouble NSP	9539000 Miscellaneous hydraulic power generation expenses	1,393
64	Distribution Operations	Control Center & Trouble NSP	9580000 Operation supervision and engineering	32,758
65	Distribution Operations	Control Center & Trouble NSP	9586000 Meter expenses	170
66	Distribution Operations	Control Center & Trouble NSP	9593000 Maintenance of overhead lines	126
67	Distribution Operations	Control Center & Trouble NSP	9903000 Customer records and collection expenses	277
68	Distribution Operations	Control Center & Trouble NSP	9920000 Administrative and general salaries	89
69	Distribution Operations	Control Center & Trouble PSCo	9560000 Operation supervision and engineering	178
70	Distribution Operations	Control Center & Trouble PSCo	9562000 Station expenses	400
71	Distribution Operations	Control Center & Trouble PSCo	9566000 Miscellaneous transmission expenses	26,675
72	Distribution Operations	Control Center & Trouble PSCo	9580000 Operation supervision and engineering	2,298,248
73	Distribution Operations	Control Center & Trouble PSCo	9581000 Load dispatching	193
74	Distribution Operations	Control Center & Trouble PSCo	9582000 Station expenses	698
75	Distribution Operations	Control Center & Trouble PSCo	9583000 Overhead line expenses	81,786
76	Distribution Operations	Control Center & Trouble PSCo	9584000 Underground line expenses	195,519
77	Distribution Operations	Control Center & Trouble PSCo	9585000 Street lighting and signal system expenses	118
78	Distribution Operations	Control Center & Trouble PSCo	9586000 Meter expenses	6,518
79	Distribution Operations	Control Center & Trouble PSCo	9587000	260,807
80	Distribution Operations	Control Center & Trouble PSCo	9588000 Miscellaneous distribution expenses	964,084
81	Distribution Operations	Control Center & Trouble PSCo	9592000 Maintenance of station equipment	400
82	Distribution Operations	Control Center & Trouble PSCo	9593000 Maintenance of overhead lines	5,006,368
83	Distribution Operations	Control Center & Trouble PSCo	9594000 Maintenance of underground lines	144,614

84	Distribution Operations	Control Center & Trouble PSCo	9596000 Maintenance of street lighting and signal systems	7,647
85	Distribution Operations	Control Center & Trouble PSCo	9598000 Maintenance of miscellaneous distribution plant	1,238,643
86	Distribution Operations	Control Center & Trouble PSCo	9902000 Meter reading expenses	1,262
87	Distribution Operations	Control Center & Trouble PSCo	9903000 Customer records and collection expenses	32,725
88	Distribution Operations	Control Center & Trouble PSCo	9920000 Administrative and general salaries	11,361
89	Distribution Operations	Control Center & Trouble PSCo	9930100 General advertising expenses	(16,995)
90	Distribution Operations	Denver Metro Electric PSCo	9512000 Maintenance of boiler plant	15,218
91	Distribution Operations	Denver Metro Electric PSCo	9553000 Maintenance of generating and electric plant	883
92	Distribution Operations	Denver Metro Electric PSCo	9560000 Operation supervision and engineering	10,364
93	Distribution Operations	Denver Metro Electric PSCo	9566000 Miscellaneous transmission expenses	37,013
94	Distribution Operations	Denver Metro Electric PSCo	9571000 Maintenance of overhead lines	2,122
95	Distribution Operations	Denver Metro Electric PSCo	9580000 Operation supervision and engineering	954,011
96	Distribution Operations	Denver Metro Electric PSCo	9582000 Station expenses	2,246
97	Distribution Operations	Denver Metro Electric PSCo	9583000 Overhead line expenses	654,787
98	Distribution Operations	Denver Metro Electric PSCo	9584000 Underground line expenses	1,110,227
99	Distribution Operations	Denver Metro Electric PSCo	9585000 Street lighting and signal system expenses	31
100	Distribution Operations	Denver Metro Electric PSCo	9586000 Meter expenses	504,635
101	Distribution Operations	Denver Metro Electric PSCo	9587000	66,329
102	Distribution Operations	Denver Metro Electric PSCo	9588000 Miscellaneous distribution expenses	1,656,590
103	Distribution Operations	Denver Metro Electric PSCo	9589000 Rents	134
104	Distribution Operations	Denver Metro Electric PSCo	9590000 Maintenance supervision and engineering	388
105	Distribution Operations	Denver Metro Electric PSCo	9592000 Maintenance of station equipment	5,955
106	Distribution Operations	Denver Metro Electric PSCo	9593000 Maintenance of overhead lines	698,409
107	Distribution Operations	Denver Metro Electric PSCo	9594000 Maintenance of underground lines	364,617
108	Distribution Operations	Denver Metro Electric PSCo	9595000 Maintenance of line transformers	260
109	Distribution Operations	Denver Metro Electric PSCo	9596000 Maintenance of street lighting and signal systems	660
110	Distribution Operations	Denver Metro Electric PSCo	9598000 Maintenance of miscellaneous distribution plant	40,948
111	Distribution Operations	Denver Metro Electric PSCo	9902000 Meter reading expenses	2,483
112	Distribution Operations	Denver Metro Electric PSCo	9903000 Customer records and collection expenses	312
113	Distribution Operations	Denver Metro Electric PSCo	9920000 Administrative and general salaries	6,606
114	Distribution Operations	Denver Metro Electric PSCo	9930100 General advertising expenses	1,158
115	Distribution Operations	Denver Metro Electric PSCo	9930200 Miscellaneous general expenses	591
116	Distribution Operations	Design & Construction North	9539000 Miscellaneous hydraulic power generation expenses	211
117	Distribution Operations	Design & Construction North	9554000 Maint of misc other power generation plant	91
118	Distribution Operations	Design & Construction North	9583000 Overhead line expenses	1,148
119	Distribution Operations	Design & Construction North	9586000 Meter expenses	725
120	Distribution Operations	Design & Construction North	9593000 Maintenance of overhead lines	1,027
121	Distribution Operations	Design & Construction North	9596000 Maintenance of street lighting and signal systems	119
122	Distribution Operations	Design & Construction North	9920000 Administrative and general salaries	33
123	Distribution Operations	Design & Construction South	9580000 Operation supervision and engineering	91
124	Distribution Operations	Design & Construction South	9583000 Overhead line expenses	272
125	Distribution Operations	Design & Construction South	9585000 Street lighting and signal system expenses	182
126	Distribution Operations	Design & Construction South	9586000 Meter expenses	796

127	Distribution Operations	DIR MIN METRO EAST	9585000 Street lighting and signal system expenses	225
128	Distribution Operations	DIR MIN METRO EAST	9586000 Meter expenses	26
129	Distribution Operations	DIR MIN METRO EAST	9593000 Maintenance of overhead lines	144
130	Distribution Operations	DIR MIN METRO WEST	9552000 Maintenance of structures	189
131	Distribution Operations	DIR MIN METRO WEST	9584000 Underground line expenses	506
132	Distribution Operations	DIR MIN METRO WEST	9588000 Miscellaneous distribution expenses	0
133	Distribution Operations	DIR MIN METRO WEST	9593000 Maintenance of overhead lines	1,108
134	Distribution Operations	DIR MIN METRO WEST	9903000 Customer records and collection expenses	84
135	Distribution Operations	Dir ND & NW MN	9586000 Meter expenses	725
136	Distribution Operations	Dir ND & NW MN	9593000 Maintenance of overhead lines	416
137	Distribution Operations	Dir SD & SE MN	9562000 Station expenses	1,547
138	Distribution Operations	Dir SD & SE MN	9566000 Miscellaneous transmission expenses	30
139	Distribution Operations	Dir SD & SE MN	9586000 Meter expenses	165
140	Distribution Operations	Dir SD & SE MN	9593000 Maintenance of overhead lines	454
141	Distribution Operations	Dir. Const, Ops, Maint NSPW	9585000 Street lighting and signal system expenses	332
142	Distribution Operations	Dir. Const, Ops, Maint NSPW	9586000 Meter expenses	49
143	Distribution Operations	Dir. Const, Ops, Maint NSPW	9593000 Maintenance of overhead lines	371
144	Distribution Operations	Dist Metering & AGIS	9580000 Operation supervision and engineering	782
145	Distribution Operations	Dist Metering & AGIS	9583000 Overhead line expenses	87
146	Distribution Operations	Dist Metering & AGIS	9588000 Miscellaneous distribution expenses	2,327,446
147	Distribution Operations	Dist Metering & AGIS	9593000 Maintenance of overhead lines	9,010
148	Distribution Operations	Dist Metering & AGIS	9597000 Maintenance of meters	48,415
149	Distribution Operations	Dist Metering & AGIS	9598000 Maintenance of miscellaneous distribution plant	63,535
150	Distribution Operations	Dist Metering & AGIS	9902000 Meter reading expenses	6,828
151	Distribution Operations	Dist Metering & AGIS	9903000 Customer records and collection expenses	4,486
152	Distribution Operations	Dist Metering & AGIS	9920000 Administrative and general salaries	10,059
153	Distribution Operations	Distrib Design & Construct NM	9539000 Miscellaneous hydraulic power generation expenses	318
154	Distribution Operations	Distrib Design & Construct NM	9585000 Street lighting and signal system expenses	238
155	Distribution Operations	Distrib Design & Construct NM	9586000 Meter expenses	44
156	Distribution Operations	Electric Engineering	9560000 Operation supervision and engineering	31,512
157	Distribution Operations	Electric Engineering	9580000 Operation supervision and engineering	1,161,424
158	Distribution Operations	Electric Engineering	9586000 Meter expenses	577
159	Distribution Operations	Electric Engineering	9588000 Miscellaneous distribution expenses	669,910
160	Distribution Operations	Electric Engineering	9593000 Maintenance of overhead lines	82,873
161	Distribution Operations	Electric Engineering	9598000 Maintenance of miscellaneous distribution plant	225,786
162	Distribution Operations	Electric Engineering	9920000 Administrative and general salaries	21,407
163	Distribution Operations	Electric Engineering	9921000 Office supplies and expenses	1,437
164	Distribution Operations	Electric Engineering	9930200 Miscellaneous general expenses	242,107
165	Distribution Operations	Field and Work Scheduling	9580000 Operation supervision and engineering	208,698
166	Distribution Operations	Field and Work Scheduling	9920000 Administrative and general salaries	157
167	Distribution Operations	Meter Performance & Standards	9506000 Miscellaneous steam power expenses	3,572
168	Distribution Operations	Meter Performance & Standards	9539000 Miscellaneous hydraulic power generation expenses	1,830
169	Distribution Operations	Meter Performance & Standards	9549000 Miscellaneous other power generation expenses	1,818

170	Distribution Operations	Meter Performance & Standards	9554000	Maint of misc other power generation plant	1,905
171	Distribution Operations	Meter Performance & Standards	9560000	Operation supervision and engineering	141
172	Distribution Operations	Meter Performance & Standards	9561500	Reliability planning and standards development	367
173	Distribution Operations	Meter Performance & Standards	9566000	Miscellaneous transmission expenses	0
174	Distribution Operations	Meter Performance & Standards	9580000	Operation supervision and engineering	374,155
175	Distribution Operations	Meter Performance & Standards	9583000	Overhead line expenses	943
176	Distribution Operations	Meter Performance & Standards	9584000	Underground line expenses	8,838
177	Distribution Operations	Meter Performance & Standards	9586000	Meter expenses	2,526,972
178	Distribution Operations	Meter Performance & Standards	9587000		146,794
179	Distribution Operations	Meter Performance & Standards	9588000	Miscellaneous distribution expenses	2,443,983
180	Distribution Operations	Meter Performance & Standards	9589000	Rents	28,590
181	Distribution Operations	Meter Performance & Standards	9593000	Maintenance of overhead lines	2,900
182	Distribution Operations	Meter Performance & Standards	9597000	Maintenance of meters	173,702
183	Distribution Operations	Meter Performance & Standards	9902000	Meter reading expenses	5,733
184	Distribution Operations	Meter Performance & Standards	9903000	Customer records and collection expenses	2,193
185	Distribution Operations	Meter Performance & Standards	9920000	Administrative and general salaries	3,377
186	Distribution Operations	NS Corporate Other	9548000	Generation expenses	99
187	Distribution Operations	NS Corporate Other	9562000	Station expenses	3,958
188	Distribution Operations	NS Corporate Other	9570000	Maintenance of station equipment	555
189	Distribution Operations	NS Corporate Other	9582000	Station expenses	4,574
190	Distribution Operations	NS Corporate Other	9583000	Overhead line expenses	476,114
191	Distribution Operations	NS Corporate Other	9584000	Underground line expenses	262,619
192	Distribution Operations	NS Corporate Other	9585000	Street lighting and signal system expenses	586,671
193	Distribution Operations	NS Corporate Other	9586000	Meter expenses	489,294
194	Distribution Operations	NS Corporate Other	9587000		156,015
195	Distribution Operations	NS Corporate Other	9588000	Miscellaneous distribution expenses	1,602,027
196	Distribution Operations	NS Corporate Other	9592000	Maintenance of station equipment	1,039
197	Distribution Operations	NS Corporate Other	9593000	Maintenance of overhead lines	1,431,493
198	Distribution Operations	NS Corporate Other	9594000	Maintenance of underground lines	160,690
199	Distribution Operations	NS Corporate Other	9596000	Maintenance of street lighting and signal systems	31,132
200	Distribution Operations	NS Corporate Other	9903000	Customer records and collection expenses	53,044
201	Distribution Operations	Planning & Performance	9580000	Operation supervision and engineering	367,158
202	Distribution Operations	Planning & Performance	9588000	Miscellaneous distribution expenses	5,115
203	Distribution Operations	Planning & Performance	9920000	Administrative and general salaries	54
204	Distribution Operations	Planning & Performance	9921000	Office supplies and expenses	16,424
205	Distribution Operations	Planning & Performance	9930200	Miscellaneous general expenses	(0)
206	Distribution Operations	Veg Mgmt & Pole Integrity	9563000	Overhead line expenses	3,963
207	Distribution Operations	Veg Mgmt & Pole Integrity	9570000	Maintenance of station equipment	305,772
208	Distribution Operations	Veg Mgmt & Pole Integrity	9571000	Maintenance of overhead lines	3,705,987
209	Distribution Operations	Veg Mgmt & Pole Integrity	9580000	Operation supervision and engineering	7,603
210	Distribution Operations	Veg Mgmt & Pole Integrity	9583000	Overhead line expenses	248,646
211	Distribution Operations	Veg Mgmt & Pole Integrity	9592000	Maintenance of station equipment	252,218
212	Distribution Operations	Veg Mgmt & Pole Integrity	9593000	Maintenance of overhead lines	14,631,905

213	Distribution Operations	Veg Mgmt & Pole Integrity	9930200	Miscellaneous general expenses	7,500
214	Distribution Operations	Veg Mgmt & Pole Integrity	9935000	Maintenance of general plant	20,936
215	Distribution Operations	VP Const, Ops, Maint PSCo	9562000	Station expenses	108
216	Distribution Operations	VP Const, Ops, Maint PSCo	9580000	Operation supervision and engineering	2,004,392
217	Distribution Operations	VP Const, Ops, Maint PSCo	9583000	Overhead line expenses	4,853,492
218	Distribution Operations	VP Const, Ops, Maint PSCo	9584000	Underground line expenses	978,721
219	Distribution Operations	VP Const, Ops, Maint PSCo	9585000	Street lighting and signal system expenses	90,770
220	Distribution Operations	VP Const, Ops, Maint PSCo	9586000	Meter expenses	310,768
221	Distribution Operations	VP Const, Ops, Maint PSCo	9587000		114,011
222	Distribution Operations	VP Const, Ops, Maint PSCo	9588000	Miscellaneous distribution expenses	1,607,049
223	Distribution Operations	VP Const, Ops, Maint PSCo	9593000	Maintenance of overhead lines	19,291,762
224	Distribution Operations	VP Const, Ops, Maint PSCo	9594000	Maintenance of underground lines	7,600,369
225	Distribution Operations	VP Const, Ops, Maint PSCo	9596000	Maintenance of street lighting and signal systems	5,795,631
226	Distribution Operations	VP Const, Ops, Maint PSCo	9597000	Maintenance of meters	133,488
227	Distribution Operations	VP Const, Ops, Maint PSCo	9598000	Maintenance of miscellaneous distribution plant	6,973
228	Distribution Operations	VP Const, Ops, Maint PSCo	9903000	Customer records and collection expenses	44,383
229	Distribution Operations	VP Const, Ops, Maint PSCo	9909000	Informational and instruction advertising expense	325
230	Distribution Operations	VP Const, Ops, Maint PSCo	9923000	Outside services employed	(11,494)
231	Distribution Operations	VP Const, Ops, Maint PSCo	9925000	Injuries and damages	(10,055)
232	Distribution Operations	VP Distribution Operations	9580000	Operation supervision and engineering	28,654
233	Distribution Operations	VP Distribution Operations	9583000	Overhead line expenses	(4,405,334)
234	Distribution Operations	VP Distribution Operations	9584000	Underground line expenses	(4,496,855)
235	Distribution Operations	VP Distribution Operations	9586000	Meter expenses	(3,541,284)
236	Distribution Operations	VP Distribution Operations	9588000	Miscellaneous distribution expenses	220,024
237	Distribution Operations	VP Distribution Operations	9593000	Maintenance of overhead lines	45,123
238	Distribution Operations	VP Distribution Operations	9904001	Uncollectable Accounts - Non Commodity	1,885,270
239	Distribution Operations	VP Distribution Operations	9920000	Administrative and general salaries	144,446
240	Distribution Operations	VP Distribution Operations	9921000	Office supplies and expenses	113,974
241	Distribution Operations	VP Distribution Operations	9923000	Outside services employed	51,643
242	Gas Systems	CI Data Analytics	9580000	Operation supervision and engineering	4,066
243	Gas Systems	CI Data Analytics	9584000	Underground line expenses	3,246
244	Gas Systems	CI Project Management	9506000	Miscellaneous steam power expenses	10
245	Gas Systems	CI Project Management	9539000	Miscellaneous hydraulic power generation expenses	1
246	Gas Systems	CI Project Management	9549000	Miscellaneous other power generation expenses	10
247	Gas Systems	CI Project Management	9566000	Miscellaneous transmission expenses	9
248	Gas Systems	CI Project Management	9575100	Operation Supervision	0
249	Gas Systems	CI Project Management	9580000	Operation supervision and engineering	(19,126)
250	Gas Systems	CI Project Management	9588000	Miscellaneous distribution expenses	24
251	Gas Systems	CI Project Management	9905000	Miscellaneous customer accounts expenses	7
252	Gas Systems	CI Project Management	9910000	Miscell customer service and informational expense	0
253	Gas Systems	CI Project Management	9916000	Miscellaneous Sales Expense	1
254	Gas Systems	CI Project Management	9920000	Administrative and general salaries	26
255	Gas Systems	CoE, PMP, Dispatch	9549000	Miscellaneous other power generation expenses	1,817

256	Gas Systems	CoE, PMP, Dispatch	9566000	Miscellaneous transmission expenses	1,934
257	Gas Systems	CoE, PMP, Dispatch	9580000	Operation supervision and engineering	20,463
258	Gas Systems	CoE, PMP, Dispatch	9588000	Miscellaneous distribution expenses	1,476
259	Gas Systems	DP South	9584000	Underground line expenses	348,777
260	Gas Systems	DP South	9589000	Rents	13
261	Gas Systems	DP South	9930200	Miscellaneous general expenses	2,695
262	Gas Systems	Gas Business Operations	9580000	Operation supervision and engineering	28,948
263	Gas Systems	Gas Contracting_XES	9920000	Administrative and general salaries	4,065
264	Gas Systems	Gas Engineering-PSCO	9580000	Operation supervision and engineering	2,358
265	Gas Systems	Gas Engineering-PSCO	9920000	Administrative and general salaries	3,095
266	Gas Systems	Gas GER Dispatch NSM_NSW	9582000	Station expenses	263
267	Gas Systems	Gas GER Dispatch NSM_NSW	9586000	Meter expenses	68
268	Gas Systems	Gas GER Dispatch NSM_NSW	9593000	Maintenance of overhead lines	209
269	Gas Systems	Gas Integrity Mgmt Programs	9588000	Miscellaneous distribution expenses	1,063
270	Gas Systems	Gas Integrity Mgmt Programs	9920000	Administrative and general salaries	1,221
271	Gas Systems	Gas Operations NSPM	9539000	Miscellaneous hydraulic power generation expenses	77
272	Gas Systems	Gas Operations NSPM	9580000	Operation supervision and engineering	183
273	Gas Systems	Gas Operations NSPM	9586000	Meter expenses	1,153
274	Gas Systems	Gas Operations NSPM	9593000	Maintenance of overhead lines	391
275	Gas Systems	Gas Operations NSPM	9594000	Maintenance of underground lines	117
276	Gas Systems	Gas Operations NSPM	9596000	Maintenance of street lighting and signal systems	225
277	Gas Systems	Gas Operations NSPM	9903000	Customer records and collection expenses	77
278	Gas Systems	Gas Operations NSPW	9586000	Meter expenses	85
279	Gas Systems	Gas Operations PSCO	9580000	Operation supervision and engineering	(2,131)
280	Gas Systems	Gas Operations PSCO	9920000	Administrative and general salaries	72
281	Gas Systems	Gas Proc&Control Eng-NSPM-PSCO	9920000	Administrative and general salaries	4,939
282	Gas Systems	Gas Transm Ops-Control Ctrs	9902000	Meter reading expenses	1,034
283	Gas Systems	Gas Transm Ops-Control Ctrs	9920000	Administrative and general salaries	4,577
284	Gas Systems	Gas Transmission Ops-PSCO	9580000	Operation supervision and engineering	1,211
285	Gas Systems	Gas Transmission Ops-PSCO	9588000	Miscellaneous distribution expenses	1,584
286	Gas Systems	Gas Transmission Ops-PSCO	9920000	Administrative and general salaries	18,952
287	Gas Systems	Geospatial	9580000	Operation supervision and engineering	98,789
288	Gas Systems	HPEngineering-PSCO-NSPM	9920000	Administrative and general salaries	54
289	Gas Systems	Natural Gas Services-XES	9920000	Administrative and general salaries	2,522
290	Gas Systems	NS Corporate Other	9562000	Station expenses	21
291	Gas Systems	NS Corporate Other	9582000	Station expenses	9
292	Gas Systems	NS Corporate Other	9583000	Overhead line expenses	396
293	Gas Systems	NS Corporate Other	9584000	Underground line expenses	201
294	Gas Systems	NS Corporate Other	9585000	Street lighting and signal system expenses	33
295	Gas Systems	NS Corporate Other	9586000	Meter expenses	400
296	Gas Systems	NS Corporate Other	9587000		45
297	Gas Systems	NS Corporate Other	9593000	Maintenance of overhead lines	794
298	Gas Systems	NS Corporate Other	9594000	Maintenance of underground lines	370

299	Gas Systems	NS Corporate Other	9596000 Maintenance of street lighting and signal systems	101
300	Gas Systems	NS Corporate Other	9903000 Customer records and collection expenses	51
301	Gas Systems	PSCO Geo Ops	9539000 Miscellaneous hydraulic power generation expenses	18,133
302	Gas Systems	PSCO Geo Ops	9549000 Miscellaneous other power generation expenses	460
303	Gas Systems	PSCO Geo Ops	9580000 Operation supervision and engineering	158
304	Gas Systems	PSCO Geo Ops	9583000 Overhead line expenses	1,989
305	Gas Systems	PSCO Geo Ops	9586000 Meter expenses	712
306	Gas Systems	PSCO Geo Ops	9588000 Miscellaneous distribution expenses	2,796
307	Gas Systems	PSCO Geo Ops	9593000 Maintenance of overhead lines	1,263
308	Gas Systems	PSCO Geo Ops	9598000 Maintenance of miscellaneous distribution plant	282
309	Gas Systems	PSCO Geo Ops	9902000 Meter reading expenses	13
310	Gas Systems	PSCO Geo Ops	9903000 Customer records and collection expenses	131
311	Gas Systems	PSCO Geo Ops	9920000 Administrative and general salaries	8,259
312	Gas Systems	PSCO Geo Ops - Boulder	9580000 Operation supervision and engineering	12,578
313	Gas Systems	PSCO Geo Ops - Boulder	9586000 Meter expenses	158
314	Gas Systems	PSCO Geo Ops - Boulder	9588000 Miscellaneous distribution expenses	9,099
315	Gas Systems	PSCO Geo Ops - Boulder	9593000 Maintenance of overhead lines	467
316	Gas Systems	PSCO Geo Ops - Boulder	9903000 Customer records and collection expenses	1
317	Gas Systems	PSCO Geo Ops - Boulder	9920000 Administrative and general salaries	1,469
318	Gas Systems	PSCO Geo Ops - Ft Collins	9580000 Operation supervision and engineering	23,379
319	Gas Systems	PSCO Geo Ops - Ft Collins	9584000 Underground line expenses	350
320	Gas Systems	PSCO Geo Ops - Ft Collins	9586000 Meter expenses	123
321	Gas Systems	PSCO Geo Ops - Ft Collins	9588000 Miscellaneous distribution expenses	4,748
322	Gas Systems	PSCO Geo Ops - Ft Collins	9902000 Meter reading expenses	1,555
323	Gas Systems	PSCO Geo Ops - Grand Junction	9580000 Operation supervision and engineering	4,675
324	Gas Systems	PSCO Geo Ops - Grand Junction	9586000 Meter expenses	172
325	Gas Systems	PSCO Geo Ops - Grand Junction	9588000 Miscellaneous distribution expenses	1,032
326	Gas Systems	PSCO Geo Ops - Grand Junction	9593000 Maintenance of overhead lines	384
327	Gas Systems	PSCO Geo Ops - Grand Junction	9903000 Customer records and collection expenses	262
328	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9539000 Miscellaneous hydraulic power generation expenses	12,014
329	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9580000 Operation supervision and engineering	33,898
330	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9586000 Meter expenses	1,063
331	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9587000	182
332	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9588000 Miscellaneous distribution expenses	16,924
333	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9593000 Maintenance of overhead lines	808
334	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9594000 Maintenance of underground lines	1,055
335	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9902000 Meter reading expenses	4,456
336	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9903000 Customer records and collection expenses	55
337	Gas Systems	PSCO Metro Ops-Construction/Trble Truck	9920000 Administrative and general salaries	2,659
338	Gas Systems	PSCO Metro Ops-Gas Control	9570000 Maintenance of station equipment	1,631
339	Gas Systems	PSCO Metro Ops-Gas Control	9588000 Miscellaneous distribution expenses	2,301
340	Gas Systems	PSCO Metro Ops-Gas Control	9920000 Administrative and general salaries	1,318
341	Gas Systems	PSCO Metro Ops-GER and Utilization	9561800 Reliability planning and standards develop service	450



342	Gas Systems	PSCO Metro Ops-GER and Utilization	9570000 Maintenance of station equipment	100
343	Gas Systems	PSCO Metro Ops-GER and Utilization	9585000 Street lighting and signal system expenses	340
344	Gas Systems	PSCO Metro Ops-GER and Utilization	9586000 Meter expenses	1,193
345	Gas Systems	PSCO Metro Ops-GER and Utilization	9587000	119
346	Gas Systems	PSCO Metro Ops-GER and Utilization	9588000 Miscellaneous distribution expenses	153
347	Gas Systems	PSCO Metro Ops-GER and Utilization	9593000 Maintenance of overhead lines	1,023
348	Gas Systems	PSCO Metro Ops-GER and Utilization	9902000 Meter reading expenses	663
349	Gas Systems	PSCO Metro Ops-GER and Utilization	9903000 Customer records and collection expenses	1
350	Gas Systems	PSCO Metro Ops-GER and Utilization	9920000 Administrative and general salaries	420
351	Gas Systems	VP Const, Ops, Maint PSCo	9584000 Underground line expenses	14,145,353
352	Gas Systems	VP Gas Ops	9584000 Underground line expenses	755
353	Gas Systems	VP Gas Ops	9920000 Administrative and general salaries	146
<b>Grand Total</b>				<b>122,956,465</b>